

Appendix I

Transit Ridership Forecasting

STOPS Ridership Forecasting Overview

The Montgomery County Department of Transportation (MCDOT) is assessing a potential BRT project to connect an area along New Hampshire Avenue to Metrorail at Fort Totten, the planned Purple Line LRT at Takoma Langley and establish higher-capacity transit service between Fort Totten station and Randolph Road. MCDOT is considering five alternatives for the service, each serving the same set of stations but operating on different lane configurations. The objective of this transit project is to provide more mobility options, improve access between activity centers and neighborhoods, and offer a time-efficient, sustainable, and cost-effective alternative to automobiles.

The purpose of this memorandum is to document the ridership forecasts developed by the Project Team utilizing the Federal Transit Administration's (FTA) Simplified Trips-on-Project Software (STOPS) model. STOPS is a standalone ridership model created by FTA specifically for evaluating Capital Investment Grant (CIG) candidate transit projects. It is similar to a conventional four-step model that evaluates zone-to-zone travel markets based on socioeconomic characteristics and the existing transit network. STOPS produces base year average weekday ridership forecasts for CIG mobility, congestion relief, and cost effectiveness measures; and quantifies the projected change in daily automobile Person Miles Traveled (PMT) resulting from implementation of the proposed project, which is used for the CIG environmental benefits measure. STOPS has been calibrated and validated using actual ridership experience on transitways including Bus Rapid Transit (BRT), Light Rail transit (LRT), and commuter rail across the country.

During the model development phase, it was determined that recently collected survey data characterizing transit demand was not available; consequently, the STOPS model was employed in its synthetic mode. The STOPS methodology synthesized total trip-making based on schedule data from the region's transit providers' general transit feed specification (GTFS) files and travel demand information sourced from the Census Transportation Planning Package (CTPP) for the years 2012 to 2016. Initial ridership estimates by route and stop location were compared to actual counts from 2019, and the model was subsequently calibrated to align with the ridership patterns observed during that period. Following this calibration, the model was updated using contemporaneous count data reflecting 2024 transit ridership in the region to forecast base and future year project ridership. This approach adheres to FTA guidance for developing synthetic mode STOPS applications, utilizing pre-pandemic demand information (2012-2016 CTPP) to inform post-pandemic ridership scenarios.

This report documents the methodology, project specifications and ridership forecast results for the five New Hampshire Avenue BRT project alternatives.

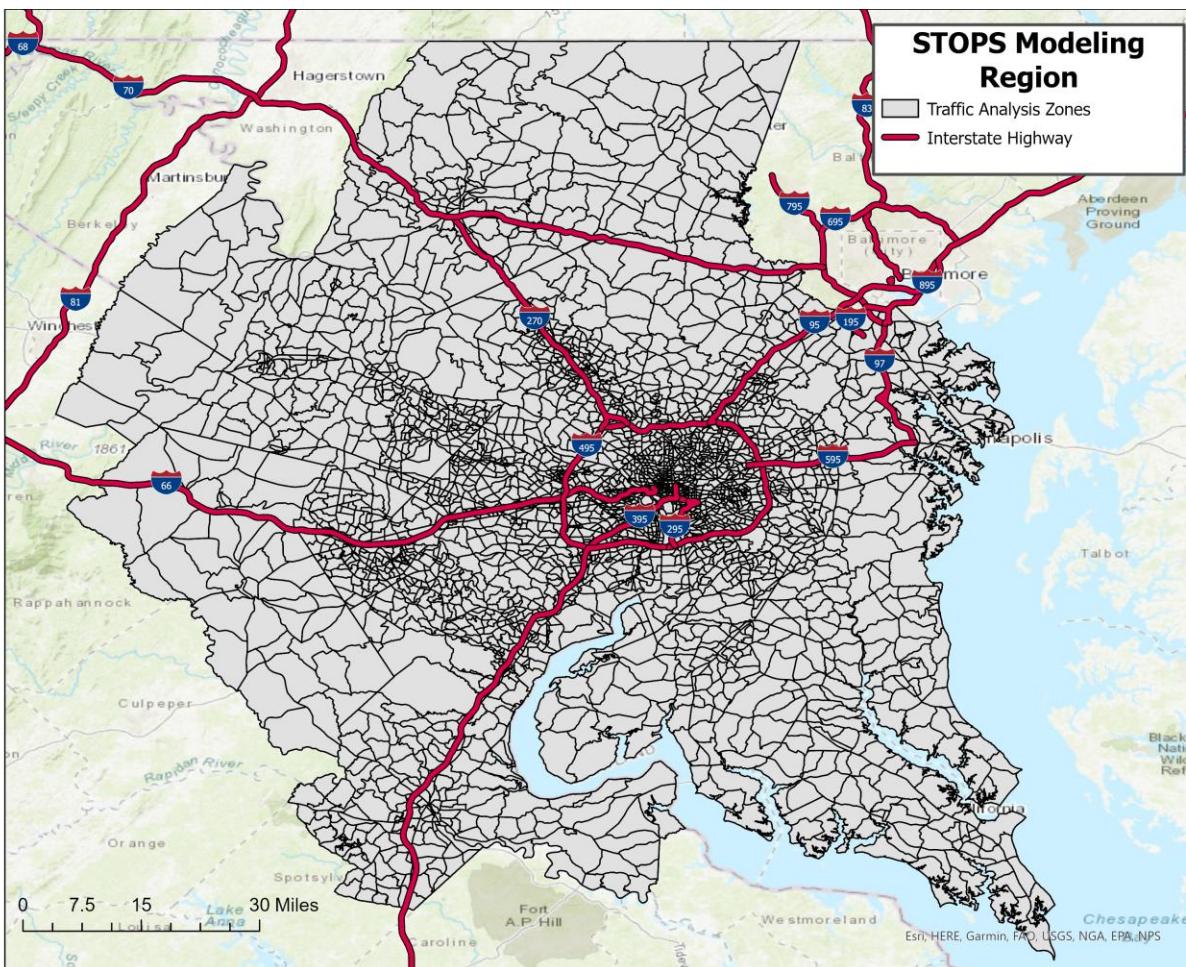
Geographic Scope

The geographic scope of the analysis was based on the Metropolitan Washington Council of Governments (MWCOG) region and included all of Washington D.C.; Montgomery, Prince George's and Anne Arundel Counties in Maryland; Fairfax and Arlington Counties in Virginia.

Zones were based on the MWCOG's traffic Analysis Zone (TAZ) system with state, county, and tract coding to describe the relationship between GBNRTC TAZs and the American Community Survey Census Transportation Planning Products (CTPP) TAZs.

Figure 1 presents an overview of the regional zone system and the model region.

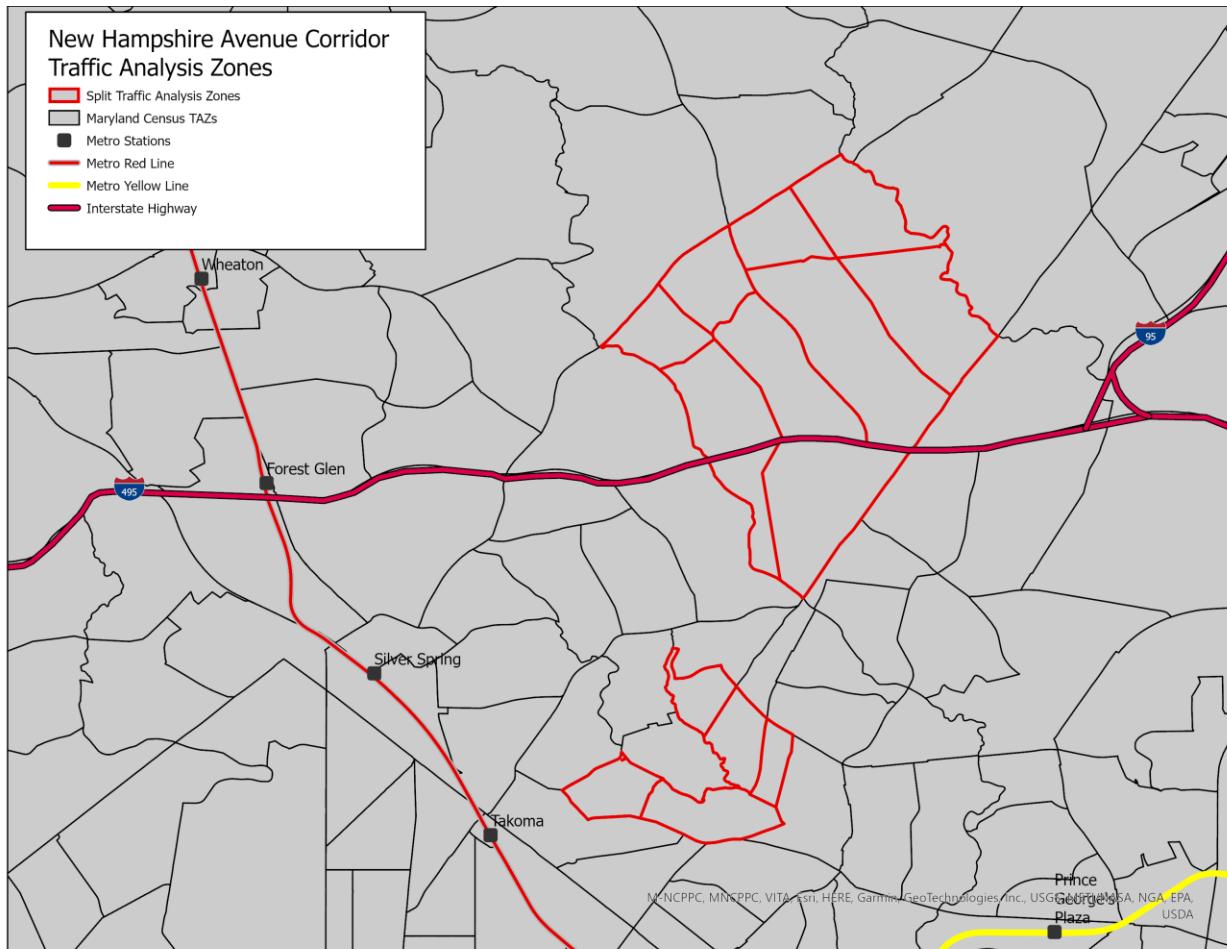
Figure 1: Overview of Regional Zone System



TAZs play a fundamental role in developing sound forecasts. During the process of generating individual candidate transit paths for the model, each simulated trip evaluates the distance to the closest transit stop from a TAZ centroid. Therefore, irregularly shaped zones that serve the corridor can affect the model's ability to accurately assign access or egress stops. To address this issue, select zones within the New Hampshire corridor were

subdivided further to enable the model to represent transit trip generation potential more effectively within the corridor's zones. These subdivided zones are illustrated in **Figure 2**.

Figure 2: Zone Adjustments in the New Hampshire Avenue Corridor



STOPS requires further zone aggregations, called districts, to simplify many geographic aspects of the model. Districts serve as a fundamental geographic unit for several purposes, including aggregating travel data to facilitate model calibration and the generation of reports. Districts also define the geographic basis for updating CTPP data to reflect current and future population and employment. The district system for the Metro DC region STOPS application was formed by grouping geographically similar zones that share characteristics such as proximity to the transit project, accessibility to stations, and comparable levels of transit service. **Figure 3** shows a map of the DC Metro region's 96 districts used for this project, and **Figure 4** shows a closer view of 31 district groupings that comprise Montgomery County the Northeast DC.

Figure 3: Regional District System

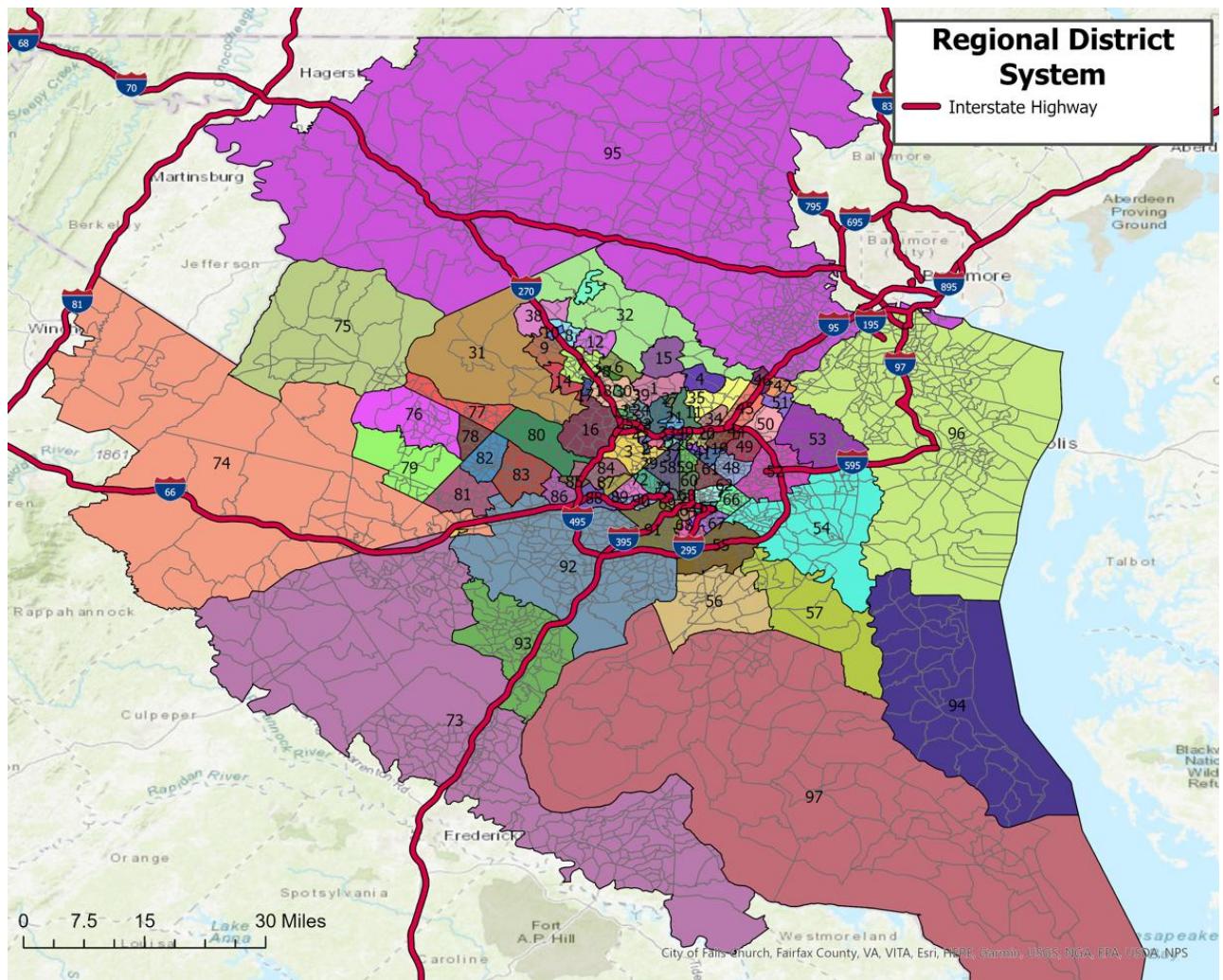
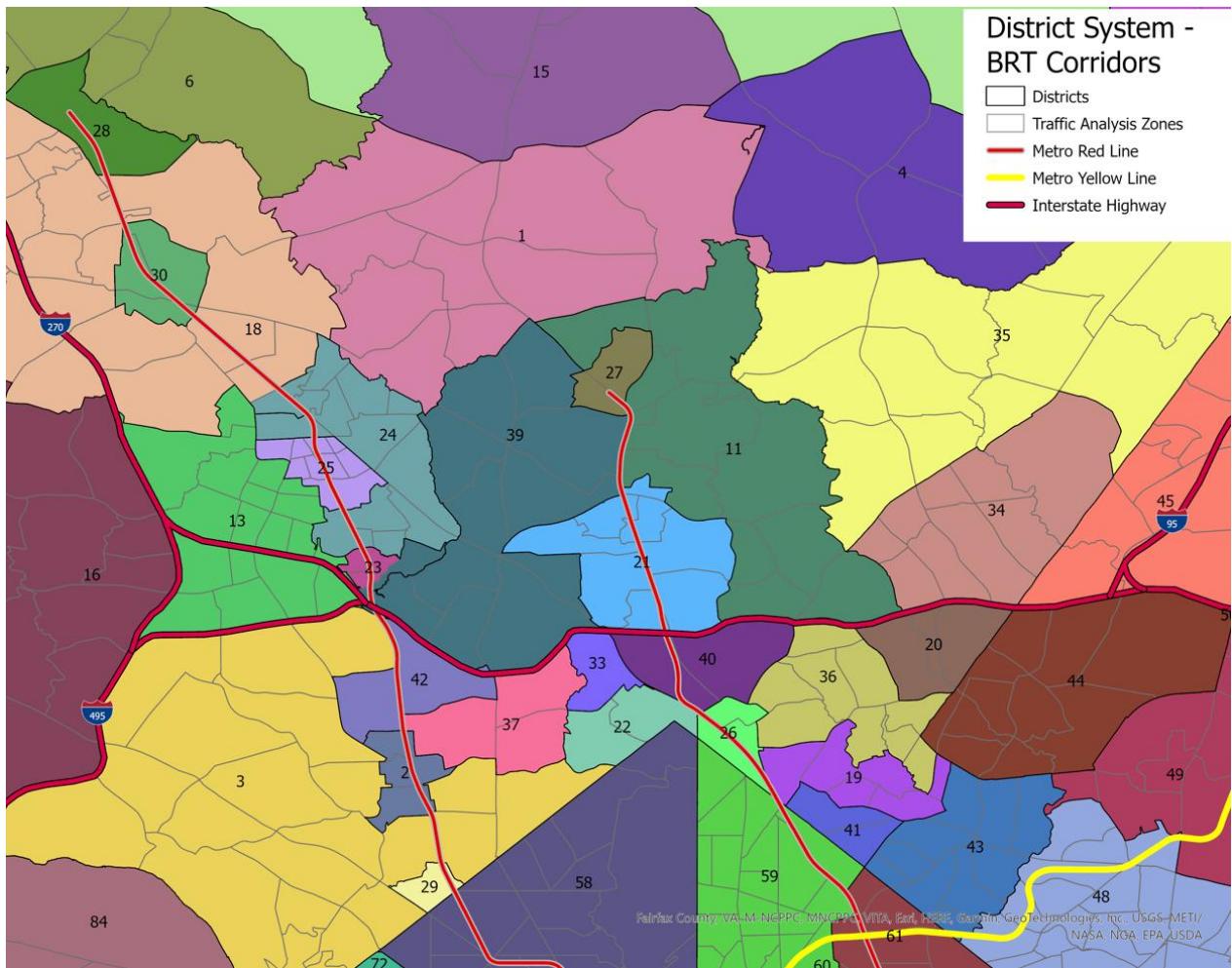


Figure 4: Montgomery County Districts



Population and Employment Forecasts

Regional population and employment projections play a crucial role in the STOPS model. MPO-provided current and forecast year population and employment data are used to "grow" the base year CTPP Journey-to-Work (JTW) flows to represent the current year and future forecast years. This growth is applied at either zone level. Furthermore, population and employment data are essential for the model's calibration process, particularly for calibrating mode choice constants based on district-level transit shares derived from the CTPP. STOPS also uses this socioeconomic data to generate zonal forecasts and for reporting purposes, providing a summary of CTPP workers and employees alongside MPO estimates of population and employment by scenario at the district level. Additionally, employment density, derived from employment statistics, is a factor in determining the attractiveness of park-and-ride (PNR) to transit.

Population and employment projections were provided by MWCOG for 2019 and 2045.

Table 1 presents a summary of base year and forecast year population and employment by

districts in Montgomery County. The table shows that the population is projected to grow by 19% while employment is projected to grow by 22% between 2019 and 2045. Districts with significant growth include Bethesda Center, Chevy Chase/Silver Spring, North Bethesda, White Oak, and Walter Reed areas. Some of these districts will be served by the New Hampshire Avenue BRT project and display potential for increased ridership by the forecast horizon year.

Table 1: Summary of Population and Employment for Montgomery County

DISTRICT	AREA	POPULATION			EMPLOYMENT		
		2019	2045	Change	2019	2045	Change
1-AspHi	Aspen Hill	63,001	64,429	2%	9,412	10,159	8%
2-BethC	Bethesda Center	15,783	22,419	42%	37,934	43,841	16%
3-BCvyc	Bethesda/Chevy Chase	76,572	82,852	8%	22,503	24,375	8%
11-KenWh	Kensington/Wheaton	38,532	41,361	7%	5,865	6,113	4%
13-Beth2	Bethesda Area	24,139	28,715	19%	23,587	31,434	33%
18-RckVi	Rockville Area	54,159	69,147	28%	60,533	71,115	17%
19-SilTk	Silver Spring/Takoma	11,591	12,537	8%	4,305	4,531	5%
20-AdelW	West Adelphi	13,820	14,153	2%	1,211	1,383	14%
21-WhtCB	Central Wheaton	26,195	31,562	20%	12,695	13,151	4%
22-ChevSi	Chevy Chase/Silver Spring	10,468	13,052	25%	2,180	3,212	47%
23-GvNBe	Grosvenor/North Bethesda	2,606	2,666	2%	302	322	7%
24-TwnBr	Twin Brook/North Bethesda	20,182	27,160	35%	22,277	28,671	29%
25-NBeth	North Bethesda	9,046	24,183	167%	25,338	36,097	42%
26-Silvs	Silver Spring	18,044	28,590	58%	22,260	27,071	22%
27-Glenm	Glenmont	4,342	8,999	107%	182	661	263%
29-Frend	Friendship Heights	7,223	8,568	19%	8,783	10,038	14%
30-RckVC	Central Rockville	8,343	13,956	67%	16,391	21,882	34%
33-Lyton	Lyton	1,128	1,676	49%	2,705	2,854	6%
34-WhtOa	White Oak	19,382	30,376	57%	19,294	38,153	98%
35-Fairl	Fairland	59,958	62,492	4%	13,860	14,766	7%
36-SilTk2	Silver Spring/Takoma	30,108	31,985	6%	4,007	4,382	9%
37-ChvCh	Chevy Chase/Lyton	9,433	12,188	29%	3,633	5,166	42%
39-KenWh	Kensington/Chevy Chase	48,819	52,900	8%	10,247	11,168	9%
40-WdSid	Woodside	7,922	8,519	8%	3,367	3,402	1%
41-Takom	Takoma	4,534	5,237	16%	1,649	1,874	14%
42-MedCe	Medical Center	2,459	2,944	20%	21,672	25,677	18%
43-Chilu	Chillum	28,454	28,595	0%	4,823	5,562	15%
44-Adelp	Adelphi	36,798	36,906	0%	5,711	6,888	21%
45-BeltH	Beltsville/Hillandale	28,210	36,964	31%	18,235	20,671	13%
58-RckCr	Rock Creek DC	111,893	132,447	18%	64,634	70,949	10%
59-FtTot	Fort Totten	58,977	80,302	36%	16,446	23,825	45%
TOTAL		852,121	1,017,880	19%	466,041	569,393	22%

Highway Characteristics

MWOCOG provided highway travel time skims for 2019 and 2040, which were checked against online mapping estimates. The locations of these checks are shown in **Figure 5**. During this review, it was determined that a fixed addition of 3 minutes to all travel times would be useful for improving the estimate of highway impedances, particularly for shorter trips. This fixed quantity was added to the highway skims as the input data files were being prepared. **Table 2** summarizes the difference of MPO modelled travel times against online estimates and **Figure 6** shows a regression over the comparison. As these show, even after adjustment, the model generated highway skims that deviated significantly from online estimates. To mitigate these effects, a set of production end constants were added to the district level to help the model recover more reasonable PNR shares in the calibration phase described later.

Figure 5: Highway Time Check Origins and Destination

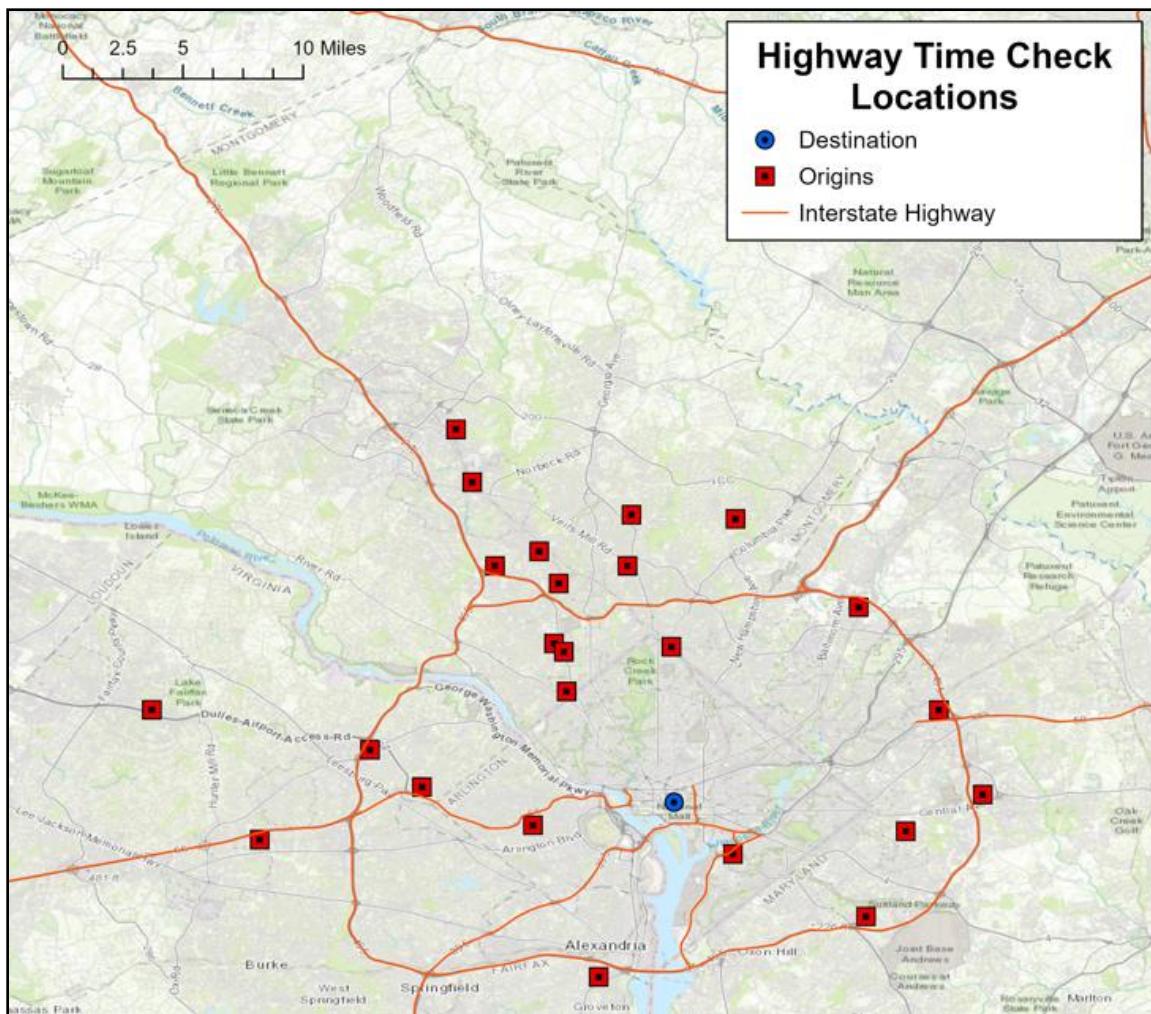
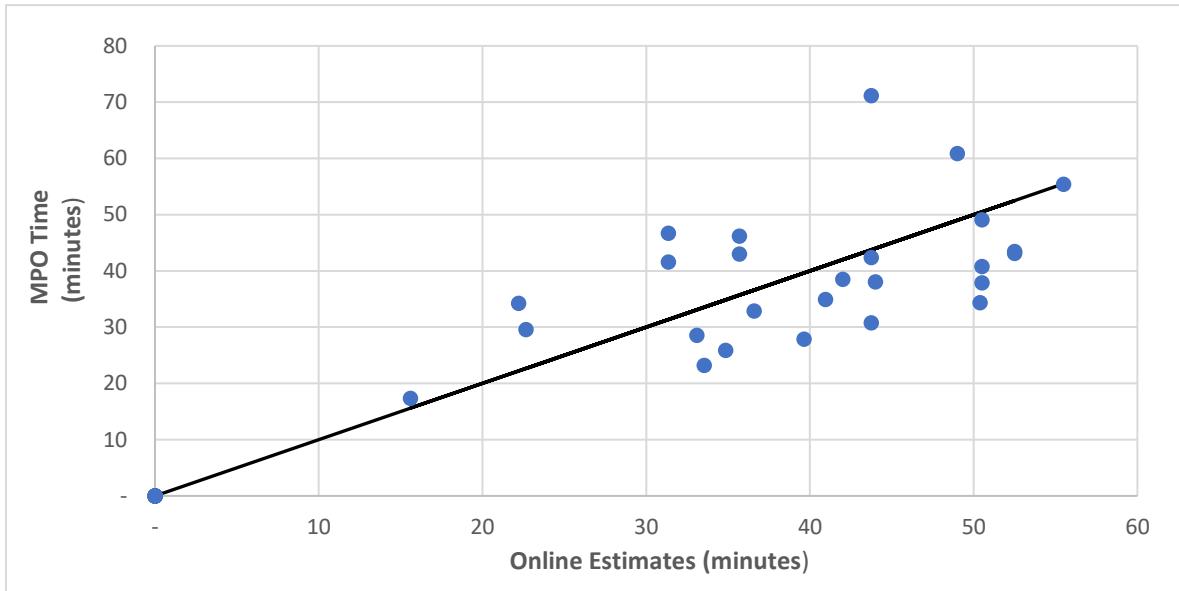


Table 2: Comparison of 2019 Highway Skims and Online Estimates of Travel By Origin to Downtown DC (11th street NW & Pennsylvania Ave NW)

TAZ	ORIGIN LOCATION/INTERSECTION	MPO TRAVEL TIME (MIN)	ONLINE ESTIMATE (MIN)	VARIANCE
521	Redland Road/Crabbs Branch Way	55.41	55.50	0%
687	WMATA Montgomery Bus Division	40.78	50.50	-19%
717	North Stonestreet Ave/Woodland Rd	49.10	50.50	-3%
663	Norfolk Ave/Delray Ave	30.74	43.75	-30%
701	Tuckerman Ln/Arroyo Dr	42.39	43.75	-3%
678	Montrose Ave/Weymoth St	38.5	42.00	-8%
662	Old Georgetown Rd/Wisconsin Ave	27.86	39.65	-30%
639	Willard Ave/Friendship Rd	23.18	33.55	-31%
553	WMATA Glenmont Rail Yard	43.46	52.50	-17%
560	Westfield Wheaton Shopping Mall	38.06	44.00	-14%
625	Georgia Ave/Burlington Ave	25.89	34.85	-26%
573	New Hampshire Avenue/Rosemere Avenue	43.12	52.50	-18%
894	Wichita Ave/Lackawanna Ave	37.88	50.50	-25%
1126	New Carrollton Train Yard	34.91	40.95	-15%
1096	Largo Town Center Metro	34.34	50.40	-32%
1063	Walker Mill Middle School;	28.57	33.10	-14%
828	Branch Avenue Metro	32.84	36.60	-10%
363	Anacostia Metro	17.33	15.60	11%
2063	Richmond Hwy/Fort Hunt Road	41.59	31.35	33%
1728	Sunset Hills Rd/Metro Center Dr	71.13	43.75	63%
1869	Dolly Madison Blvd/Jaguar Tr	46.71	31.35	49%
1803	Blake Ln/Bel Glade St	60.87	49.00	24%
1922	Great Falls St/Crutchfield St	43.01	35.70	20%
1415	N Stuart St/9th St	29.57	22.65	31%
AVERAGE		--	--	22%

Figure 6: Comparison of 2019 Highway Skim Time to Online Estimates



Existing Transit Supply

Transit supply in the Metro DC region is represented by the following elements:

- General Transit Feed Specification (GTFS) files were used to represent available transit services for the base-year calibration and as the beginning point for developing the proposed projects. The transit services included in the application are shown in **Table 3**. The table includes the vintage of the GTFS files used to portray the existing, no-build and build alternatives.

Table 3: GTFS Files Representing Current, No-Build and Build Transit Services in the DC Metro STOPS Model Region

STATE	SYSTEM	AREAS SERVED	TIMEFRAME
Maryland	RideON	Montgomery County	October, 2024
	Maryland Area Commuter Rail (MARC)	Maryland, DC, West Virginia	October, 2024
	Maryland Transit Administration (MTA)	Maryland, DC	October, 2024
	TheBus	Prince George's County	October, 2024
Virginia	Arlington Rapid Transit	Arlington County	October, 2024
	Driving Alexandria Safely Home (DASH)	Alexandria	October, 2024
	Fairfax Connector	Fairfax County	October, 2024
	Cue (City of Fairfax bus system)	City of Fairfax	October, 2024
District of Columbia	WMATA (Metrobus and Metrorail)	DC, Regional	October, 2024
	DC Circulator	DC	October, 2023
	DC Streetcar	DC	October, 2024

- **Walk Network:** A walk network based on a geographic database of individual streets in the modeling area.
- **Transit Stops and Stations:** A station file with one station record for each bus or rail stop ID in the GTFS datasets. Key codes for each station included the following:
 - GTFS stop_id(s).
 - Year 2024 average weekday boardings at the station/bus stop level. Stop label APC (automatic person counter) data were obtained for unlinked boardings on RideOn, MARC, and WMATA bus services.
 - Station group definitions that correspond to the district for bus stops. Metro stations, MARC stations and project stops have separate station groups to facilitate reporting.
 - Stop type was set to 1 for all stops and station coded as 1 corresponding to an at grade station without PNR.
 - To account for grade separated access/egress conditions, all Metro stations were assigned 2-minute time penalties for walk, KNR (kiss-and ride) and PNR access/egress links as well as for inter and intra system transfers. All MARC stations were assigned 6-minute time penalties for walk, KNR and PNR access/egress links as well as for inter and intra system transfers. These penalties are added to the times already computed for surface level distance travelled.
 - WMATA Metro stops and MARC stations are categorized into fare zones to represent incremental fare additions based on origin and destination station pairs.
- **Park and Ride Facilities:** All park & ride lots in region were coded for use in the model. **Figure 7** shows a map of the park and ride lot locations. **Table 4** shows the list of park and ride lots included in the GTFS files. The table shows PNR coding:
 - System: The respective GTFS file set the lot is coded in.
 - Type: Used to define the scale and catchment area of the PNR lots. Lots located at the end-of-line points and at fixed guideway stations are assumed to have larger catchment areas that will attract riders from greater distances.
 - Impedance: The implied time penalty added in minutes because of daily costs to park.
 - Daily Cost: The cost to park per day at a lot.
- **Fare Structure:** The fare structure was coded as follows:
 - **WMATA:** \$2.00 standard fare. Additionally, each station was assigned to a fare zone that corresponds to WMATA's fare zone structure with consist of 5 concentric circles encompassing the system. Depending on the access and egress station (or how many zones are crossed during a trip), the zone system adds between \$0.25 to \$4.00 per trip. Transfers to TheBus, DASH and CUE are an additional \$0.75, \$0.40, and \$0.25, respectively.

- **MARC:** \$6.00 standard fare. Additionally, each station was assigned to a fare zone that corresponds to MTA's commuter rail fare zone structure. Depending on the access and egress station, the zone system adds between \$0.00 to \$2.00 per trip. No cost for transfers.
- **RideOn:** \$2.00 standard fare.
- **TheBus:** \$1.25 standard fare. Transfers to WAMTA vehicles are an additional \$0.75.
- **DASH:** \$1.60 standard fare. Transfers to WAMTA vehicles are an additional \$0.40.
- **CUE:** \$1.75 standard fare. Transfers to WAMTA vehicles are an additional \$0.25.
- **Arlington Rapid Transit:** \$2.00 standard fare.
- **DC Circulator:** \$2.00 standard fare.
- **DC Streetcar:** \$2.00 standard fare.
- The region traveler value of time was assumed to be \$12 per hour.

Figure 7: Park and Ride Lot Locations by Type

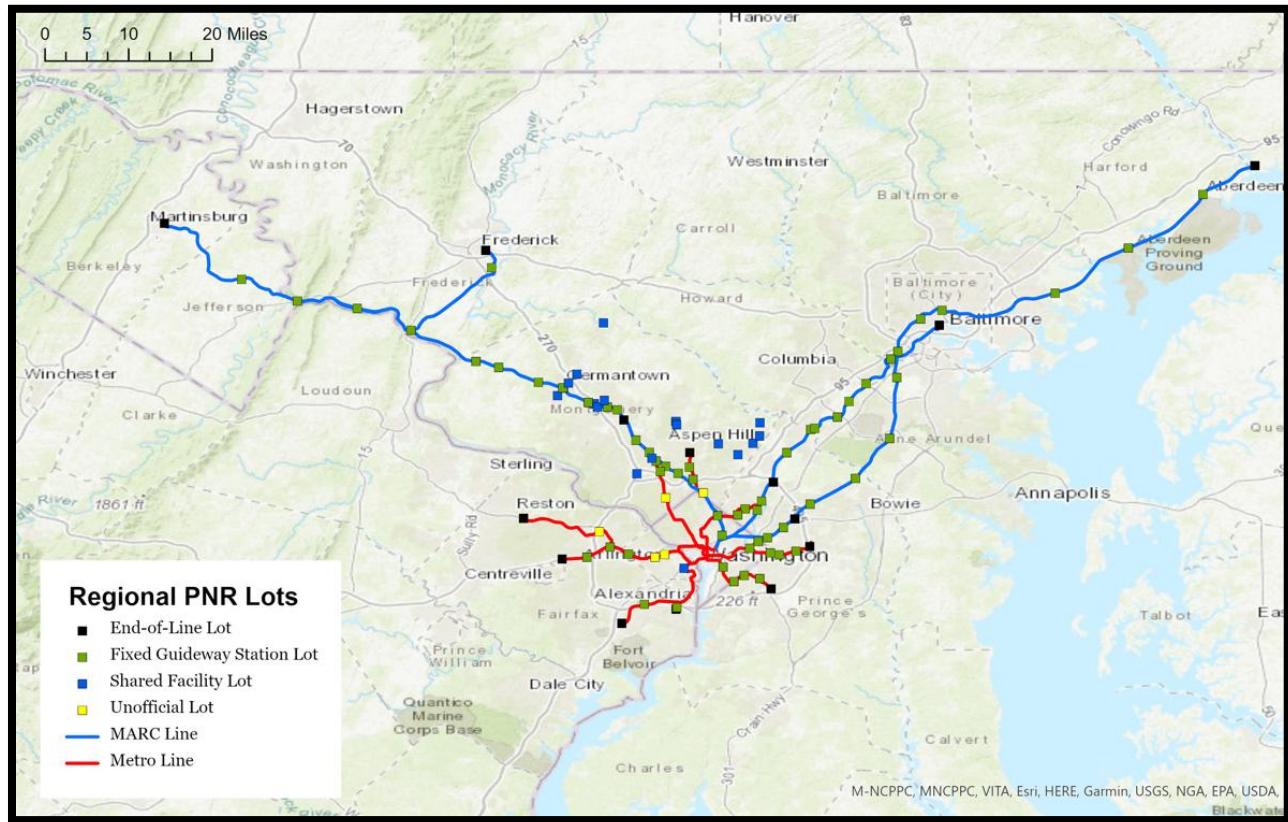


Table 4: Regional Park and Ride Lots

NAME	SYSTEM	TYPE	IMPEDANCE	DAILY COST
Aberdeen	MARC	Fixed Guideway Lot	--	--
Barnesville	MARC	Fixed Guideway Lot	--	--
Bowie State	MARC	Fixed Guideway Lot	--	--
Boyds	MARC	Fixed Guideway Lot	--	--
Brunswick	MARC	Fixed Guideway Lot	--	--
BWI Rail Station	MARC	Fixed Guideway Lot	--	--
Camden Station	MARC	End-of-line Lot	--	--
College Park	MARC	Fixed Guideway Lot	--	--
Dickerson	MARC	Fixed Guideway Lot	--	--
Dorsey	MARC	Fixed Guideway Lot	--	--
Duffields, WV	MARC	Fixed Guideway Lot	--	--
Edgewood	MARC	Fixed Guideway Lot	--	--
Frederick	MARC	End-of-line Lot	--	--
Gaithersburg	MARC	Fixed Guideway Lot	--	--
Garrett Park	MARC	Fixed Guideway Lot	--	--
Germantown	MARC	Fixed Guideway Lot	--	--
Greenbelt	MARC	Fixed Guideway Lot	--	--
Halethorpe	MARC	Fixed Guideway Lot	--	--
Harpers Ferry, WV	MARC	Fixed Guideway Lot	--	--
Jessup	MARC	Fixed Guideway Lot	--	--
Kensington	MARC	Fixed Guideway Lot	--	--
Laurel	MARC	Fixed Guideway Lot	--	--
Laurel Racetrack	MARC	Fixed Guideway Lot	--	--
Martin State Airport	MARC	Fixed Guideway Lot	--	--
Martinsburg, WV	MARC	End-of-line Lot	--	--
Metropolitan Grove	MARC	Fixed Guideway Lot	--	--

NAME	SYSTEM	TYPE	IMPEDANCE	DAILY COST
Monocacy	MARC	Fixed Guideway Lot	--	--
Muirkirk	MARC	Fixed Guideway Lot	--	--
Odenton	MARC	Fixed Guideway Lot	--	--
Penn Station	MARC	Fixed Guideway Lot	--	--
Perryville	MARC	End-of-line Lot	--	--
Point of Rocks	MARC	Fixed Guideway Lot	--	--
Riverdale Park Town Center	MARC	Fixed Guideway Lot	--	--
Savage	MARC	Fixed Guideway Lot	--	--
Seabrook	MARC	Fixed Guideway Lot	--	--
St. Denis	MARC	Fixed Guideway Lot	--	--
Washington Grove	MARC	Fixed Guideway Lot	--	--
West Baltimore	MARC	Fixed Guideway Lot	--	--
Addison Road-Seat Pleasant	WMATA	Fixed Guideway Lot	13.1	4.45
Anacostia	WMATA	Fixed Guideway Lot	13.1	4.45
Ballston (S&P Garage)	WMATA	Unofficial Lot	37	14
Bethesda	WMATA	Unofficial Lot	34.5	13
Branch Ave	WMATA	End-of-line Lot	12.4	4.95
Capitol Heights	WMATA	Fixed Guideway Lot	12.4	4.95
Cheverly	WMATA	Fixed Guideway Lot	12.4	4.95
Clarendon	WMATA	Unofficial Lot	27	10
College Park-U of Md	WMATA	Fixed Guideway Lot	14.4	4.95
Deanwood	WMATA	Fixed Guideway Lot	11.8	4.7
Dunn Loring-Merrifield	WMATA	Fixed Guideway Lot	14.4	4.95
East Falls Church	WMATA	Fixed Guideway Lot	12.4	4.95
Forest Glen	WMATA	Fixed Guideway Lot	13	5.2
Fort Totten	WMATA	Fixed Guideway Lot	11.8	4.7
Franconia-Springfield	WMATA	End-of-line Lot	14.4	4.95
Glenmont	WMATA	End-of-line Lot	15	5.2

NAME	SYSTEM	TYPE	IMPEDANCE	DAILY COST
Greenbelt	WMATA	End-of-line Lot	12.4	4.95
Grosvenor-Strathmore	WMATA	Fixed Guideway Lot	15	5.2
Huntington	WMATA	End-of-line Lot	14.4	4.95
Landover	WMATA	Fixed Guideway Lot	7.5	3
Largo Town Center	WMATA	End-of-line Lot	14.4	4.95
McLean	WMATA	Unofficial Lot	25	10
Minnesota Ave	WMATA	Fixed Guideway Lot	14.4	4.95
Morgan Boulevard	WMATA	Fixed Guideway Lot	12.4	4.95
Naylor Road	WMATA	Fixed Guideway Lot	12.4	4.95
New Carrollton	WMATA	End-of-line Lot	14.4	4.95
Pentagon City	WMATA	Shared Facility	47	18
Prince George's Plaza	WMATA	Fixed Guideway Lot	13.1	4.45
Rhode Island Ave-Brentwood	WMATA	Fixed Guideway Lot	14.4	4.95
Rockville	WMATA	Fixed Guideway Lot	13	5.2
Shady Grove	WMATA	End-of-line Lot	13	5.2
Silver Spring	WMATA	Unofficial Lot	27	10
Southern Avenue	WMATA	Fixed Guideway Lot	14.4	4.95
Suitland	WMATA	Fixed Guideway Lot	14.4	4.95
Twinbrook	WMATA	Fixed Guideway Lot	15	5.2
Van Dorn Street	WMATA	Fixed Guideway Lot	12.4	4.95
Huntington	WMATA	Fixed Guideway Lot	12.4	4.95
Vienna/Fairfax-GMU	WMATA	End-of-line Lot	14.4	4.95
West Falls Church-VT/UVA	WMATA	Fixed Guideway Lot	9.5	3
West Hyattsville	WMATA	Fixed Guideway Lot	12.4	4.95
Wheaton	WMATA	Fixed Guideway Lot	13.1	4.45
White Flint	WMATA	Fixed Guideway Lot	15	5.2
Wiehle-Reston East	WMATA	End-of-line Lot	14.4	4.95
Briggs Chaney	RideOn	Shared Facility	--	--
Burtonsville	RideOn	Shared Facility	--	--
Colesville Commuter Lot	RideOn	Shared Facility	--	--

NAME	SYSTEM	TYPE	IMPEDANCE	DAILY COST
Damascus	RideOn	Shared Facility	--	--
Gaithersburg - Route 124	RideOn	Shared Facility	--	--
Georgia Ave - ICC	RideOn	Shared Facility	--	--
Germantown - Kingsview	RideOn	Shared Facility	--	--
Germantown MARC Station	RideOn	Fixed Guideway Lot	--	--
Germantown Transit Center	RideOn	Shared Facility	--	--
Greencastle	RideOn	Shared Facility	--	--
I-270 Corridor West Diamond Ave	RideOn	Shared Facility	--	--
Lakeforest Mall	RideOn	Shared Facility	--	--
Metropolitan Grove	RideOn	Fixed Guideway Lot	--	--
Milestone Shopping Center	RideOn	Shared Facility	--	--
Montgomery Mall	RideOn	Shared Facility	--	--
Montrose Rd/MD 355	RideOn	Shared Facility	--	--
Norbeck Rd	RideOn	Shared Facility	--	--
Tech Road	RideOn	Shared Facility	--	--

Existing Transit Ridership in DC Metro Region

The synthetic model uses estimates of travel demand from the CTPP and data on transit ridership in the form of route and bus stop/rail station counts. The model also uses estimates of linked transit trips by access mode to develop a better understanding of the reasons for making transit trips and the socioeconomic characteristics of transit riders.

Existing ridership in the DC Metro region was developed using several sources:

- Survey data were used to develop target transit linked trips by purpose and access mode.
- APC counts were acquired where available to describe stop level route level passenger boardings.
- Where neither survey or APC data were available, service level unlinked trips were obtained from the American Public Transportation Association (APTA) Ridership Report.¹

¹ <https://www.apta.com/research-technical-resources/transit-statistics/ridership-report/>

Survey Data

Three transit on-board surveys were located and used to estimate total linked transit trips by purpose. The onboard surveys included:

- 2007-2008 MTA/MARC Transit Rider Survey that provided information on origin and destination zone, access mode, transfers, and trip purpose for MARC commuter rail riders.
- 2008 Metrorail Passenger Survey that provided information on origin and destination zone, transfers, and trip purpose for WMATA Metro riders.
- 2008 Metrobus Passenger Survey that provided information on origin and destination zones, transfers, and trip purpose for WMATA Metro riders.

Because the surveys are more than a decade old and did not contain precise trip location information in latitude and longitude coordinates, or data describing vehicle ownership by respondent household, their utility was limited to estimating linked person trip targets by purpose and auto ownership for the 2019 calibration year. The surveys were each refactored to match 2019 system level ridership using the National Transit Database and then converted for use in STOPS. Trips by access mode are summarized **Table 5**.

The surveys show that approximately 863,422 linked transit trips occurred in the metro area each weekday on the three systems and result in 1,336,303 daily transit unlinked trips (boardings). The ratio of unlinked to linked trips is 1.55.

Table 5: Survey Derived Linked Trips by Access Mode and Survey

ACCESS MODE	METRORAIL	MARC	METROBUS	TOTAL
Walk	353,952	3,220	270,269	627,441
KNR	51,002	1,586	6,970	59,559
PNR	154,251	8,515	13,657	176,423
Total	559,205	13,321	290,896	863,422

Passenger Counts

Data describing boardings were obtained for the following providers:

- **MARC:** Average weekday passenger counts for stations and routes in October 2024. Ridership from and to stations that were outside of the STOPS modeling region or that would have low contribution to the study zone were removed. These stations included: Duffield's, Martinsburg, Harpers Ferry, Halethorpe, West Baltimore, Camden, Penn Station, Martin Airport, Edgewood, Aberdeen and Perryville. The model contains data on 19,270 passenger trips.
- **RideOn:** APC counts describing average weekday stop and route level boardings for the fall of 2024 which totaled 68,599 unlinked trips. Stop level ridership was obtained

by grouping the data by stop and summing APC counts, while route ridership was obtained by grouping the data by route and summing the APC counts.

- **Metrorail:** Average weekday station-level entries for September 2024 were 413,768. Since the data included counted station entries rather than platform boardings, transfer station boardings were estimated by taking 2023 platform boardings and scaling these by the year-over-year growth in overall metro ridership. A growth factor of 1.16 was applied to transfer stations, resulting in a final stop-level total of 567,703 unlinked daily trips. This approximates Metrorail's October 2024's total unlinked trips of 567,703, as submitted by WMATA and provided to the Project Team.
- **Metrobus:** Average weekday route and station level boardings for September 2024 were provided, which totaled 424,237 unlinked trips. Stop level ridership was obtained by grouping the data by stop and summing the average weekday boardings, while route ridership was obtained by grouping the data by route and summing the average weekday boardings. Totals were adjusted to account for unmatched IDs in the GTFS files used to build the stop and route census, resulting in a reduction of 2,553 boardings at the stop level and 2,402 at the route level (Total usable records = 421,853).

For services without an available APC counts or boardings count, APTA-reported data serves as the primary reference. **Table 6** summarizes the available ridership data sources by transit service and state.

Table 6: Ridership Data Sources by Service

STATE	SERVICE	ROUTE COUNTS	STOP COUNTS	APTA
Maryland	MARC	✓	✓	✓
	RideOn	✓	✓	✓
	MTA Commuter Bus			✓
	TheBus			✓
DC	Metrorail*		✓	✓
	Metrobus	✓	✓	✓
	DC Circulator			✓
	DC Streetcar			✓
Virginia	Arlington Transit			✓
	City of Fairfax (Cue)			✓
	Fairfax Connector			✓
	Alexandria (DASH)			

Table 7 presents the final average weekday passenger counts by route and stop for each service. Most services show closely aligned counts between the two methods. Data sources vary, with several services providing data directly, while others rely on APTA-reported figures or estimates scaled from 2023 ridership. After rounding, the total final ridership across all services is approximately 1,157,000 weekday unlinked trips.

Table 7: Total Final Weekday Average Unlinked Trips by Source and Service*

SERVICE	PASSENGER COUNTS – BY ROUTES	PASSENGER COUNTS – BY STOPS	SOURCE
MARC	19,270	19,270	From the provider
RideOn	68,599	68,596	From the provider
MTA Commuter Bus	15,234	15,234	Scaled from 2023 ridership
TheBus	8,000	8,000	2024 Q3 APTA
Metrorail	567,703	567,703	From the provider
Metrobus	421,835	421,684	From the provider
DC Circulator	5,064	5,063	Scaled from 2023 ridership
DC Streetcar	1,401	1,401	Scaled from 2023 ridership
Arlington Transit	8,200	8,200	2024 Q3 APTA
City of Fairfax (Cue)	3,000	3,000	2024 Q3 APTA
Fairfax Connector	31,500	31,500	2024 Q3 APTA
Alexandria (DASH)	7,822	7,821	Scaled from 2023 ridership
TOTAL	1,157,627	1,157,472	---

*Small variations between route and stop-level totals are the result of rounding and imperfect stop-level joining between the count data and GTFS.

STOPS Application

STOPS reads the transportation supply-and-demand information described above and automatically calibrates itself so that the base-year/existing simulation (i.e., the current year estimate of transit ridership related to existing transit schedules) matches both linked and unlinked transit trip estimates developed from survey and count databases. Initial runs of the model were made without using the count-based adjustment procedures to confirm that the model had no major problems with the representation of transit service or ridership. Final runs were made using the count-based adjustment procedures and result in base-year STOPS ridership estimates that closely match counted ridership for groups of bus or rail stops and for individual routes.

Initial ridership estimates by route and stop location were compared to actual counts from 2019, and the model was subsequently calibrated to align with the ridership patterns observed during that period. Following this calibration, the model was updated using contemporaneous count data reflecting 2024 transit ridership in the region to forecast base and future year project ridership. This approach adheres to FTA guidance for developing synthetic mode STOPS applications, utilizing pre-pandemic demand information (2012-2016 CTPP) to inform post-pandemic ridership scenarios.

STOPS Calibration

STOPS applies a series of parameters to adjust how different transit paths are evaluated for purposes of finding the best paths between origins and destinations and to estimate the number of travelers who will select each option. These parameters were developed as part of the national calibration of STOPS using transit survey data from cities across the United

States. STOPS parameters can be updated (within reasonable bounds) to represent unique behavior patterns. The process of determining the most appropriate set of model parameters is known as model calibration.

In most cases, the STOPS application in the DC Metro region uses the nationally calibrated version of each parameter. Several parameters, however, have been updated to represent specific travel patterns in the area, or to address limitations with available data to characterize the region's transportation systems. These include:

- The transfer penalty (boarding penalty) was adjusted from the default value of 5.0 minutes to 2.5 minutes of penalty to match regional linked and unlinked trips.
- Partial fixed guide way setting is set to 0.2; this is a typical for FTA to evaluate most BRT projects.
- The standard KNR constant was reduced to 0.35 required to more closely match KNR share reported in the surveys. The KNR Transit Setting affects how much of the nationally calibrated KNR constants are applied to KNR trips in the mode choice element of STOPS. The default for the KNR Transit Setting is 1.0 which uses the nationally calibrated constants without adjustment. Reducing the KNR setting multiples has the effect of increasing the absolute value of these negative constants and decreasing KNR usage.
- The importance of circuitry (comparison of drive-to-transit times from origin to destination to drive-all-the-way times) was set to 0. This is because highway travel times were judged to be sufficiently inaccurate preventing this computation from working well.

Evidence that these adjustments resulted in a process that properly represents transit demand in the DC Metro region is presented in the following section on model validation.

Model Validation

The final base-year run was examined to confirm that the model has an appropriate grasp of the key markets that are the basis for the forecasts. Where available, model results with and without count-based adjustment were examined to confirm that the underlying model understands transit markets in the region and that the count-based adjustments serve as a tune-up rather than a broad (and possibly inaccurate) revision to the underlying travel data.

Validation results are presented in **Table 8**. Key findings include:

1. The model properly represents the ratio of unlinked to linked Metro trips before and after the application of counts. This means that the willingness to transfer is appropriately represented and that count adjustments are not dramatically changing the nature of transit travel from that which is derived from the CTPP.
- STOPS generates a close match to observed bus trips on a route-by-route basis after count-based adjustment for routes that serve the corridor. While regional services are overestimated before count adjustment, the corridor bus routes are underestimated.

However, the count-based adjustment successfully calms this tendency before its use in forecasting ridership for the Project.

2. The model generates a credible grasp of overall ridership on the region's major transit service providers, including Ride On, Metrobus, Metrorail and MARC lines serving Metro DC.
3. STOPS closely replicates regional distributions of trips by access mode.

Table 8: Validation Summary

TEST (SOURCE OF OBSERVED DATA AND RELEVANCE)	OBSERVED VALUE (2019)	INITIAL MODEL 2019 (BEFORE COUNT ADJUSTMENT)	FINAL MODEL 2019 (AFTER COUNT ADJUSTMENT)
Ratio of linked to unlinked transit trips (2008 survey, demonstrates understanding of willingness to transfer)	1.55	1.63	1.63
Corridor bus ridership (indicates market potential for transit in corridor)			
10-Twinbrook Station	2,366	1,715	2,342
17-Silver Spring-Lan	1,144	578	1,131
20-Silver Spring-Hil	2,708	1,010	2,763
21-Silver Spring-Bri	293	366	284
22-Silver Spring-Hil	479	481	471
24-Hillandale-Takoma	179	453	173
Z2	822	587	796
K6	5,621	2,690	5,591
K9	1,330	477	1,288
Total Corridor Bus Ridership	14,940	8,356	14,839
Transit ridership by major service (demonstrates understanding of trips on the largest)			
RideOn (All Bus Routes)	76,262	90,197	76,017
Metro Bus (All Routes)	430,189	386,654	422,202
Metro Rail (All Lines)	797,756	723,926	781,273
MARC (All Lines)	22,928	25,980	22,279
Total Regional	1,327,135	1,226,757	1,301,770
Linked transit trips by purpose (Survey adjusted to 2019 APTA, indicates relative size purpose-specific markets)			
Walk	627,441		680,427
KNR	59,559		79,204
PNR	176,423		151,878
Total	863,423		911,509

2024 Application

This STOPS application for the DC Metro region was locally calibrated to reflect 2019 pre-pandemic ridership patterns and subsequently utilizes contemporaneous transit demand data from Fall 2024 route and stop level boarding counts. This methodology adheres to FTA guidelines for developing and applying a synthetic version of a STOPS application in regions lacking a recent transit on-board survey. The synthetic application of STOPS employs CTPP data that characterizes regional production-to-attraction transit flows rather than transit trips derived from a survey.

Following the COVID-19 pandemic, transit ridership throughout the DC Metro region declined significantly, affecting many stable, long-term transit demand patterns. Consequently, the underlying data represented by the CTPP that STOPS uses to understand transit flows and shares may differ from more recent regional usage characteristics.

Table 9 compares DC Metro region transit ridership figures from 2019 to those from 2022 through 2024. The table indicates that overall ridership decreased by nearly 50% in 2022 compared to 2019, recovering to approximately 81% of total boardings by Fall 2024.

Table 9: Metro DC Transit Boardings by Service and Year

SERVICE	FALL 2019 BOARDINGS	FALL 2022 BOARDINGS	FALL 2023 BOARDING	FALL 2024 BOARDINGS
Alexandria (DASH)	13,032	5,068	6,872	7,822
Arlington Transit	9,658	6,600	7,700	8,200
City of Fairfax (Cue)	2,137	2,700	3,500	3,000
Fairfax Connector	28,287	26,400	31,400	31,500
MTA Commuter Bus	7,192	4,388	8,827	15,234
MARC	22,928	8,485	17,068	19,270
PGC	10,707	4,356	7,433	8,000
RideOn	76,262	41,947	58,255	68,599
WMATA Bus	430,189	331,683	381,912	421,835
WMATA Rail	797,756	314,217	488,360	567,703
DC Circulator	16,223	3,281	4,449	5,064
DC Streetcar	2,400	908	1,231	1,401
Total	1,416,770	750,034	1,017,007	1,157,627

The implications for model calibration and forecasting indicate that the utilization of 2024 rider counts in the STOPS application is superimposing a revised transit market on a model initially calibrated to align with a 2019 demand profile that may no longer be current. Despite regional ridership recovering from the lows experienced in 2022, the transit demand landscape remains different from the 2019 baseline. Although the STOPS application generates plausible estimates of current and future year ridership, subsequent applications

should incorporate high-quality transit onboard surveys, as soon as they become available, to ensure accurate representation of contemporary transit markets.

Project Definition

This section describes the project definitions used for preparation of ridership forecasts. Each of the alternatives are coded to operate on an identical station arrangement, alignment path and service frequency, but because each alternative includes different lane configurations, station-to-station travel times and total runtimes vary across the alternatives.

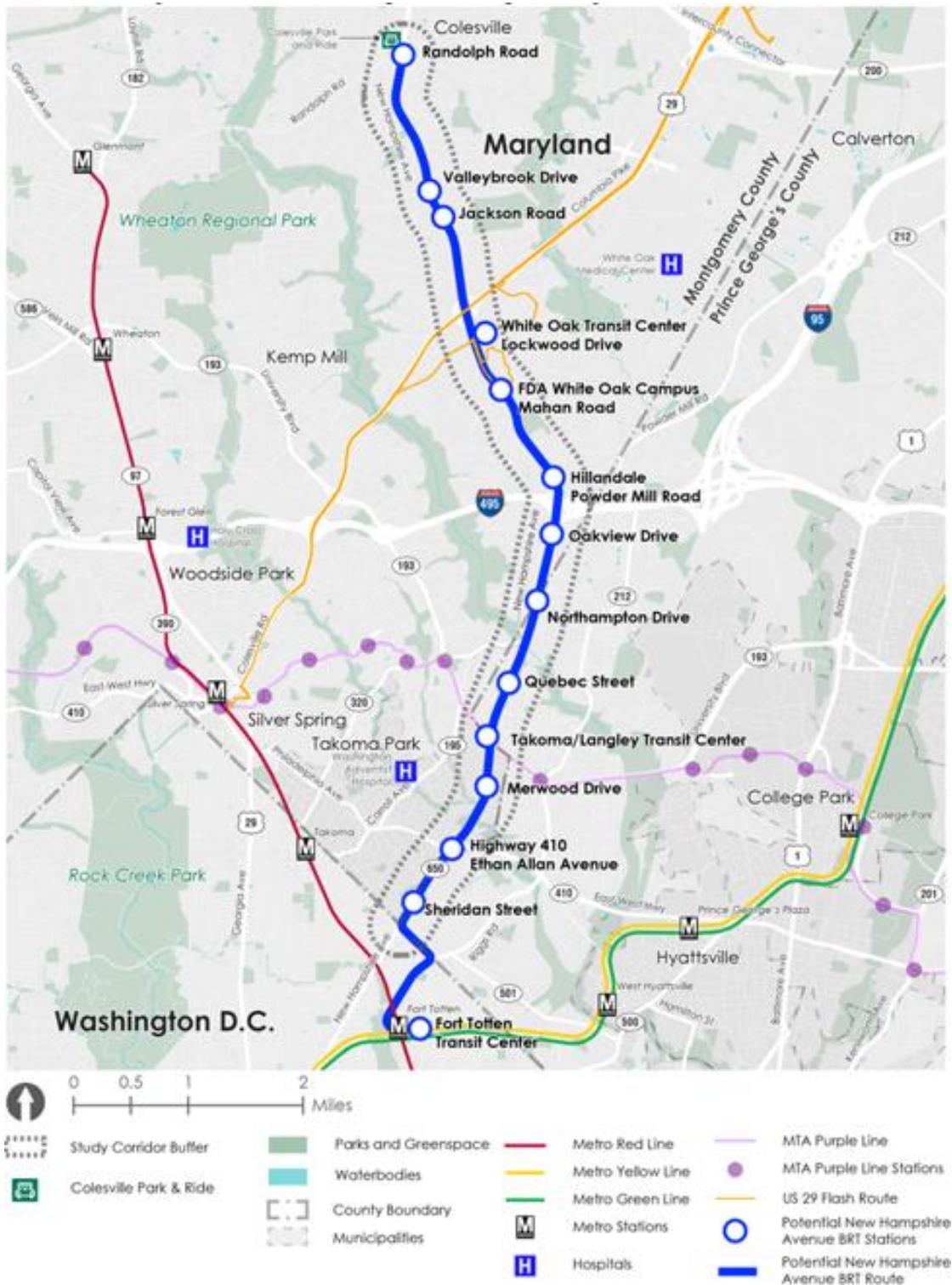
Alignment and Station Locations

Table 10 lists the New Hampshire Avenue Project stations. All alternatives have the same stations and locations. **Figure 8** shows a map of the project's alignment and station locations.

Table 10: Station Locations

STATION NO.	STATIONS NAME	LATITUDE	LONGITUDE
2200000	Fort Totten NB	38.952624	-77.003083
2200001	Sheridan NB	38.968313	-77.000423
2200002	Ethan Allen NB	38.975737	-76.993642
2200003	Merwood NB	38.983115	-76.988313
2200004	Takoma Langley NB	38.989744	-76.988376
2200005	Quebec NB	38.996134	-76.984815
2200006	Northampton NB	39.006615	-76.980170
2200007	Oakview NB	39.015090	-76.977798
2200008	Powder Mill NB	39.022508	-76.977490
2200009	Mahan NB	39.033237	-76.985543
2200010	Lockwood NB	39.039872	-76.989463
2200011	Jackson NB	39.055097	-76.995153
2200012	Valleybrook NB	39.058423	-76.997410
2200013	Randolph NB	39.074644	-77.002037
2300013	Randolph SB	39.075255	-77.002326
2300012	Valleybrook SB	39.058716	-76.997901
2300011	Jackson SB	39.055327	-76.995805
2300010	Lockwood SB	39.039872	-76.989463
2300009	Mahan SB	39.033630	-76.986500
2300008	Powder Mill SB	39.022451	-76.977785
2300007	Oakview SB	39.015610	-76.9777935
2300006	Northampton SB	39.007040	-76.980358
2300005	Quebec SB	38.996875	-76.984731
2300004	Takoma Langley SB	38.989790	-76.987743
2300003	Merwood SB	38.983599	-76.988525
2300002	Ethan Allen SB	38.975642	-76.994115
2300001	Sheridan SB	38.969081	-77.000148
2300000	Fort Totten SB	38.952242	-77.002893

Figure 8: Project Alignment and Station Locations



Route Definition, Travel Times, and Frequencies

Table 11 outlines the service characteristics across all five alternatives. Each option features identical service windows, with AM peak from 5:15 to 8:30 and PM peak from 15:15 to 19:15. Peak headways are 8 minutes, while off-peak headways are 15 minutes, indicating consistent service levels across all scenarios.

Table 11: Route Definition and Headway

ALTERNATIVE	AM PEAK	PM PEAK	SERVICE SPAN	HEADWAY (PEAK)	HEADWAY (OFF-PEAK)
Alternative 1	5:15-8:30	15:15-19:15	5:00 – 00:25	8 mins	15 mins
Alternative 2	5:15-8:30	15:15-19:15	5:00 – 00:25	8 mins	15 mins
Alternative 3	5:15-8:30	15:15-19:15	5:00 – 00:25	8 mins	15 mins
Alternative 4	5:15-8:30	15:15-19:15	5:00 – 00:25	8 mins	15 mins
Hybrid Alternative	5:15-8:30	15:15-19:15	5:00 – 00:25	8 mins	15 mins

The station-to-station runtimes for each alternative by direction and time of day are presented **Table 12** and **Table 13**. Each alternative's overall travel time varies by time of day and due to differences in the planned lane configurations. Run times for each alternative between Lockwood Drive and Sheridan Street were estimated using VISSIM simulations. Travel times for station pairs without VISSIM outputs were estimated using a scaling approach. First, baseline station-to-station runtimes were derived from GTFS data for existing local bus routes (K9, K6, Z2) by time period. Planned roadway configurations by alternative were then identified. Scale factors were calculated by comparing VISSIM-modeled BRT runtimes to local bus runtimes on segments with matching configurations. For segments without direct matches, Alternative 3 used averaged factors. Finally, baseline bus runtimes were multiplied by the appropriate scale factors to produce estimated BRT runtimes. The Hybrid Alternative has the shortest travel times in both southbound and northbound directions among all the options. Alternative 1 has the longest travel times in the northbound direction, while with the exception of the Hybrid Alternative, southbound travel times are more consistent across alternatives.

Table 12: Northbound BRT Station-to-Station Travel Times by Alternative and Time of Day

DIRECTION	STATIONS	AM AVERAGE TRAVEL TIME (SECONDS)					PM AVERAGE TRAVEL TIME (SECONDS)					OFF-PEAK AVERAGE TRAVEL TIME (SECONDS)				
		A1	A2	A3	A4	HYB.	A1	A2	A3	A4	HYB.	A1	A2	A3	A4	HYB.
Northbound	Fort Totten to Sheridan	705	479	592	592	566	691	495	593	593	446	468	358	413	413	268
Northbound	Sheridan to Ethan Allen	160	140	102	101	121	188	140	125	129	95	181	135	121	124	91
Northbound	Ethan Allen to Merwood	112	99	109	111	90	82	93	98	96	83	79	90	95	93	81
Northbound	Merwood to Takoma Langley	246	184	86	83	72	292	264	127	132	98	292	264	127	132	98
Northbound	Takoma Langley to Quebec	129	129	85	84	90	294	287	127	129	66	291	283	125	127	65
Northbound	Quebec to Northampton	224	118	144	148	133	164	119	126	131	112	177	129	136	141	121
Northbound	Northampton to Oakview	444	240	173	171	209	198	214	148	145	145	210	227	158	155	155
Northbound	Oakview to Powder Mill	119	128	140	170	127	151	130	121	129	122	148	127	119	127	120
Northbound	Powder Mill to Mahan	121	114	131	106	113	127	124	121	103	125	122	120	117	99	121
Northbound	Mahan to Lockwood	100	72	130	117	88	114	90	128	118	80	116	91	129	119	133
Northbound	Lockwood to Jackson	178	121	149	149	94	186	133	159	159	93	146	112	129	129	86
Northbound	Jackson to Valley Brook	46	31	39	39	24	48	34	41	41	24	38	29	34	34	22
Northbound	Valley Brook Randolph	247	167	207	207	130	257	184	220	220	128	203	155	179	179	120
Total NB (minutes)		47	34	35	35	31	47	38	36	35	27	41	35	31	31	25

Table 13: Southbound BRT Station-to-Station Travel Times by Alternative and Time of Day

DIRECTION	STATION	AM AVERAGE TRAVEL TIME (SECONDS)					PM AVERAGE TRAVEL TIME (SECONDS)					OFF-PEAK AVERAGE TRAVEL TIME (SECONDS)				
		A1	A2	A3	A4	HYB.	A1	A2	A3	A4	HYB.	A1	A2	A3	A4	HYB.
Southbound	Randolph to Valley Brook	171	270	221	221	109	194	204	199	199	124	174	135	154	154	111
Southbound	Valley Brook to Jackson	45	71	58	58	28	53	55	54	54	34	42	33	38	38	27
Southbound	Jackson to Lockwood	147	231	189	189	93	172	181	177	177	110	139	108	123	123	89
Southbound	Lockwood to Mahan	183	176	160	150	100	142	145	125	115	105	140	143	123	113	103
Southbound	Mahan to Powder Mill	145	130	137	127	99	192	154	221	213	92	175	141	201	194	84
Southbound	Powder Mill to Oakview	97	127	96	100	81	118	112	163	167	90	114	108	158	162	87
Southbound	Oakview to Northampton	101	223	79	89	79	86	86	155	165	70	88	88	159	169	72
Southbound	Northampton to Quebec	187	207	155	162	162	171	122	284	291	145	180	128	298	306	152
Southbound	Quebec to Takoma Langley	182	85	178	171	88	164	86	204	200	78	165	86	206	201	79
Southbound	Takoma Langley to Merwood	87	114	50	50	107	112	143	119	118	135	99	128	106	105	121
Southbound	Merwood to Ethan Allen	120	152	99	98	101	202	187	155	156	151	184	170	140	141	137
Southbound	Ethan Allen to Sheridan	102	64	66	65	57	100	67	109	109	59	91	61	100	99	54
Southbound	Sheridan to Fort Totten	367	390	378	378	342	478	503	490	490	435	343	266	305	305	278
Total SB (minutes)		32	37	31	31	24	36	34	41	41	27	32	27	35	35	23

Purple Line

The Purple Line is a 16-mile light rail project currently under construction and will connect key communities in Montgomery and Prince George's counties. The project will link major transit hubs, including Bethesda, Silver Spring, College Park, and New Carrollton, facilitating transfers between the Red, Green, and Orange Metro lines, as well as MARC and Amtrak services. Importantly the project will intersect the New Hampshire Avenue Project corridor at Takoma Langley Station.

The Purple Line was included in the No-Build and build alternatives. Station locations, runtimes and frequencies were obtained from the Purple Line Travel Forecasts Results Report (2013). The inclusion of the Purple Line in the No-Build and horizon forecasts permit evaluation for the effects of transfers between the two projects.

STOPS Ridership forecasting results

This chapter presents the ridership forecasts for the New Hampshire Avenue BRT for 2024 and 2045.

The model uses a distinct treatment to represent how closely the project approximates a full fixed-guideway service. STOPS allows the user to adjust these settings at a route level. The application includes two planned projects that received fixed-guideway treatment:

- **New Hampshire Avenue BRT (The Project):** Build scenario only. We assumed that in addition to measurable service attributes, travelers are attracted to the visibility, convenience, and reliability of the BRT. For the BRT, these non-service attributes are a blend of the attributes estimated for local buses (80%) and those estimated for heavy rail (i.e., a Subway) and ferry (20%). This option is referred to as "Fixed Guideway (FG) Setting=0.20". This treatment follows FTA guidance for this type of transit service.
- **Purple Line LRT:** No-Build and build scenarios. We assumed the LRT option operates at 100% of a heavy rail system and 10%. This option is referred to as "Full Fixed Guideway (FG) Setting = 1.0". This treatment follows FTA guidance for this type of transit service.

Results are presented in the following sections for each year, each service option, and each mode/fixed guideway setting option. The following statistics are presented for each scenario:

This section presents detailed estimates of unlinked and linked ridership for each forecast year. These data are as follows:

- **Linked transit trips (origin-to-destination) by purpose and auto ownership level.** This statistic describes how each alternative will work to increase the market share of transit. Linked trips represent the entire trip from origin to destination, independently of how many transit vehicles are boarded to complete the trip. This statistic is not influenced by the number of transfers made during the trip and is therefore the most

suitable measure for presenting the effect that the different alternatives will have on increasing transit ridership.

- **Linked transit trips on the study.** This statistic is a subset of linked transit trips and represents those linked trips that use the study service for some portion of the journey. This statistic is a key measure included in the FTA's project evaluation process.
- **Boardings by Route.** This statistic shows the number of travelers boarding the alignment alternatives and a selection of other transit routes in the system and provides an indication of how the study will affect nearby routes. The effects on other transit routes include possible increases if travelers use the route as a feeder as well as possible decreases if riders are diverted from a local route to the new system. Some routes may have sections where it serves as a feeder while others are routes that might compete with any new service.
- **Study stop boardings.** The number of stop-level boardings show how ridership will be distributed along the length the route. The number of stop-level boardings made by access mode provides additional information on ridership patterns. These statistics are reported by all access modes (all trips), walk, kiss-and-ride (KNR), park-and-ride (PNR), and transfers.
- **Vehicle Miles of Travel Impacts.** Estimates of automobile vehicle miles of travel (VMT) impacts are another part of the FTA project evaluation process and represent potential environmental benefits of the study's services.

Linked Transit Trips by Purpose and Auto Ownership

Table 14 shows projected DC Metro region daily linked transit trips segmented by trip purpose, household vehicle ownership, and project alternative for the years 2024 and 2045. Trip purposes are categorized as Home-Based Work (HBW), Home-Based Other (HBO), and Non-Home-Based (NHB), with each broken down by households with 0, 1, or 2+ cars. For both forecast years, six transportation scenarios are included: No-Build and five build alternatives (Alt1 through Hybrid). The forecasts show a clear growth in total trips from 2024 to 2045 across all scenarios; with increases most pronounced among households with two or more cars. Across all purposes and ownership levels, the No-Build and Build alternatives yield similar totals, but the slight increases in build scenarios hint at small trip-making potential from the project.

Table 14: Weekday Metro DC Region Linked Transit Trips by Trip Purpose and Auto-Ownership

Year	Year 2024						Year 2045					
	No-Build	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build	No-Build	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build
Home-Based Work												
0-car	119,754	119,719	119,712	119,710	119,710	119,719	170,920	170,893	170,885	170,890	170,889	170,899
1-car	161,188	161,179	161,170	161,169	161,168	161,194	231,389	231,387	231,380	231,380	231,379	231,425
2+cars	157,446	157,434	157,448	157,421	157,421	157,477	260,420	260,425	260,439	260,414	260,414	260,490
TOTAL	438,388	438,332	438,330	438,300	438,300	438,390	662,729	662,705	662,704	662,684	662,682	662,814
Home-Based Other												
0-car	74,056	74,080	74,035	74,057	74,062	74,089	115,787	115,818	115,775	115,834	115,839	115,836
1-car	45,285	45,302	45,314	45,327	45,326	45,317	66,608	66,633	66,649	66,664	66,664	66,656
2+cars	36,752	36,773	36,764	36,784	36,784	36,785	56,251	56,284	56,273	56,301	56,300	56,303
TOTAL	156,093	156,155	156,113	156,168	156,173	156,191	238,646	238,735	238,697	238,799	238,804	238,795
Non-Home-Based												
0-car	63,426	63,443	63,407	63,424	63,428	63,449	99,211	99,234	99,199	99,243	99,248	99,245
1-car	41,627	41,641	41,652	41,663	41,663	41,655	61,427	61,447	61,461	61,475	61,474	61,469
2+cars	28,884	28,899	28,893	28,906	28,906	28,907	44,223	44,246	44,239	44,257	44,256	44,260
TOTAL	133,937	133,983	133,952	133,993	133,996	134,011	204,861	204,927	204,899	204,975	204,978	204,974
TOTAL	728,418	728,470	728,395	728,461	728,469	728,592	1,106,236	1,106,367	1,106,300	1,106,458	1,106,464	1,106,583

Linked Transit Trips on the Project

Table 15 summarizes project linked trips generated under each Build alternative scenario in 2024 and 2045. The Hybrid Alternative, which operates the fastest project runtimes, consistently generates the highest number of trips across all categories, particularly for Home-Based Work and Non-Home-Based trips. Overall, the forecasts illustrate how each alternative performs, with the Hybrid Alternative demonstrating the most capability of attracting riders to the project.

Table 15: Linked Transit Trips-On-Project

Year	Year 2024					Year 2045										
	Alt1		Alt2		Alt3	Alt4		Hybrid	Alt1		Alt2		Alt3	Alt4		Hybrid
	Build	Build	Build	Build	Build	Build	Build									
Home-Based Work																
0-car	1,732	1,471	1,981	1,971	2,110	2,281	1,814	2,422	2,408	2,814	468	619	798	804	726	
1-car	1,247	1,410	1,453	1,447	1,775	1,646	1,773	1,944	1,936	2,350	373	539	584	582	706	
2+cars	1,110	1,100	1,215	1,211	1,513	1,507	1,427	1,628	1,622	2,040	421	589	369	365	630	
TOTAL	4,090	3,981	4,649	4,628	5,398	5,434	5,014	5,995	5,965	7,204	1,261	1,748	1,750	1,751	2,062	
Home-Based Other																
0-car	380	518	552	558	571	468	619	798	804	726	300	433	272	269	462	
1-car	285	425	490	488	514	373	539	584	582	706	289	1,113	1,109	1,110	1,278	
TOTAL	966	1,376	1,314	1,315	1,547	1,261	1,748	1,750	1,751	2,062	1,026	1,406	1,464	1,465	1,707	
TOTAL	5,845	6,470	7,072	7,053	8,223	7,721	8,168	9,209	9,181	10,973						

Table 16 shows incremental (new transit riders) attracted by the project. Across all alternatives the project attracts only a modest number of new transit riders. The table shows that, overall, the project alternatives primarily draw transit customers from existing transit routes and do not generate any significant new market of transit riders on the corridor.

Table 16: Incremental Weekday Linked Transit Trips as Compared to the No-Build Condition

Year	Year 2024					Year 2045				
	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build
Home-Based Work										
0-car	(35)	(42)	(44)	(44)	(35)	(27)	(35)	(30)	(31)	(21)
1-car	(9)	(18)	(19)	(20)	6	(2)	(9)	(9)	(10)	36
2+cars	(12)	2	(25)	(25)	31	5	19	(6)	(6)	70
TOTAL	(56)	(58)	(88)	(88)	2	(24)	(25)	(45)	(47)	85
Home-Based Other										
0-car	24	(21)	1	6	33	31	(12)	47	52	49
1-car	17	29	42	41	32	25	41	56	56	48
2+cars	21	12	32	32	33	33	22	50	49	52
TOTAL	62	20	75	80	98	89	51	153	158	149
Non-Home-Based										
0-car	17	(19)	(2)	2	23	23	(12)	32	37	34
1-car	14	25	36	36	28	20	34	48	47	42
2+cars	15	9	22	22	23	23	16	34	33	37
TOTAL	46	15	56	59	74	66	38	114	117	113
TOTAL	52	(23)	43	51	174	131	64	222	228	347

Table 17 presents transit boardings on both the proposed project route and existing bus routes operating within the New Hampshire Avenue corridor for the years 2024 and 2045, under the five build alternatives. The data are split into two categories: Project Ridership and Non-Project Corridor Ridership. Project boardings increase significantly from 2024 to 2045 across all alternatives, with the Hybrid Alternative consistently yielding the highest ridership (8,223 in 2024 and 10,973 in 2045).

Compared to the No-Build alternative, boardings on non-project routes decline. This indicates that the new project primarily shifts demand away from certain existing services. The total ridership in the corridor (Project + Non-Project Corridor Ridership) increases only modestly under each project alternative compared to the no-build. Overall, the table suggests that while the new project boosts total corridor ridership, it also redistributes some trips from legacy routes.

Boardings by Corridor Route

Table 17: Project and Non-Project Corridor Ridership by Alternatives

Year	Year 2024						Year 2045						
	Alternative Route	No Build	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build	No-Built	Alt1 Build	Alt2 Build	Alt3 Build	Alt4 Build	Hybrid Build
Project Ridership													
Project Route		-	5,845	6,470	7,072	7,054	8,223	-	7,720	8,168	9,210	9,181	10,973
TOTAL		-	5,845	6,470	7,072	7,054	8,223	-	7,720	8,168	9,210	9,181	10,973
Non-project Corridor Ridership													
10-Twinbrook Station-Hill	2,649	2,500	2,541	2,584	2,549	2,878	4,515	4,305	4,361	4,492	4,389	4,943	
16-Silver Spring-Takoma-R	1,719	1,326	1,314	1,300	1,296	1,285	2,080	1,633	1,625	1,614	1,610	1,557	
20-Silver Spring-Hillandale	1,298	1,080	1,224	1,073	1,073	1,271	1,375	1,152	1,293	1,136	1,137	1,363	
21-Silver Spring-Briggs C	151	118	126	118	118	112	141	106	113	107	107	101	
22-Silver Spring-Hillandale	204	193	192	198	198	185	234	223	221	229	229	213	
24-Hillandale-Takoma-Rte	117	62	108	60	60	59	154	68	146	66	66	66	
Z2-Colesville-Ashton	379	292	326	296	297	283	415	319	355	320	321	305	
C8-College Pk-North Bethesda	2,775	2,548	2,591	2,511	2,514	2,496	3,417	3,147	3,214	3,102	3,107	3,107	
K6-New Hampshire Ave - Maryland Line	8,708	6,651	5,685	5,721	5,725	5,391	10,409	7,841	6,658	6,745	6,730	6,102	
K9-New Hampshire Ave-MD	1,067	-	-	-	-	-	1,512	-	-	-	-	-	
TOTAL	19,067	14,770	14,107	13,861	13,830	13,960	24,252	18,794	17,986	17,811	17,696	17,757	
TOTAL CORRIDOR RIDERSHIP	19,067	20,615	20,577	20,933	20,884	22,183	24,252	26,514	26,154	27,021	26,877	28,730	

Project Stop Boardings

This section summarizes the boarding figures by stops for each alignment alternative. This includes:

- **Table 18** presents boardings by study stops for all access modes including walk, KNR, PNR and transfers. The highest number boardings occur at Fort Totten (transfer point to Metrorail), Takoma Langley (transfer point to the transit center and Purple Line), North Hampton (serving a dense development of town houses) and at Lockwood (serving a shopping center and denser apartment towers).
- **Table 19** presents boardings by study stops for walk-access trips. Overall, nearly half of all station boardings are attributed to walk access, suggesting that the corridor's primary market serves local transit trips. The table indicates that virtually no riders use walk access to reach the project service from Fort Totten or Takoma Langley (the stops with the highest overall boardings). This suggests that most of the ridership at other stops consists of walk access and egress trips within close proximity to the corridor.
- **Table 20** and **Table 21** show boardings for KNR and PNR access, respectively. The corridor is served by one official PNR lot at Colesville. Overall, the service attracts only a marginal number of trips from PNR or KNR access.
- **Table 22** present boardings by project stop for transfer-access trips. Approximately two-thirds of transfers across all alternatives occur at Fort Totten (connecting to Metrorail) and at Takoma Langley connecting to the Purple Line.

Project stations were modeled by direction. It is important to note that STOPS represents all trips in the morning peak using a production-attraction framework and then reverses half of those trips to approximate full origin-destination flows. Because STOPS does not generate separate evening peak skims (doing so would double model run time) it assumes that morning alightings at a destination station correspond to evening boardings at that same station. As a result, modeled boardings at the station-direction level may appear skewed. This outcome reflects an inherent modeling convention in STOPS rather than a data or modeling error.

Table 18: Weekday Unlinked Trips by BRT Build Alternative Boarding Station

Year	Year 2024					Year 2045						
	Alternative	Alt1	Alt2	Alt3	Alt4	Hybrid	Alternative	Alt1	Alt2	Alt3	Alt4	Hybrid
Route	Route	Build	Build	Build	Build	Build	Route	Build	Build	Build	Build	Build
Fort Totten NB		62	142	142	141	193		103	217	216	215	295
Fort Totten SB		1,777	1,839	1,997	1,992	2,362		2,318	2,218	2,549	2,543	3,006
Sheridan NB		83	102	104	104	110		115	141	139	139	149
Sheridan SB		255	151	371	372	281		435	194	576	577	469
Ethan Allen NB		87	89	145	139	212		112	165	262	255	338
Ethan Allen SB		363	461	359	358	440		444	542	429	428	525
Merwood NB		43	79	85	85	100		65	117	121	121	147
Merwood SB		263	262	272	271	339		356	358	365	364	463
Takoma Langley NB		346	441	631	636	346		386	505	700	704	420
Takoma Langley SB		187	270	221	221	301		250	341	275	274	373
Quebec NB		61	78	83	81	104		101	122	141	139	178
Quebec SB		432	567	522	524	612		466	612	575	577	682
Northampton NB		214	261	447	447	177		227	280	473	473	203
Northampton SB		455	558	439	443	604		598	696	579	594	787
Oakview NB		109	39	12	12	20		157	52	19	19	43
Oakview SB		18	18	16	8	80		24	27	32	13	123
Powder Mill NB		103	164	176	172	218		150	211	220	215	275
Powder Mill SB		95	69	84	84	125		134	95	119	119	179
Mahan NB		10	23	85	68	95		21	34	170	120	227
Mahan SB		55	89	47	46	114		91	127	67	65	151
Lockwood NB		156	141	151	161	223		235	231	227	270	294
Lockwood SB		320	321	344	344	650		492	501	531	532	986
Jackson NB		26	15	14	15	22		29	16	14	16	22
Jackson SB		12	11	22	22	20		15	18	32	32	28
Valleybrook NB		60	84	85	85	71		61	93	95	95	73
Valleybrook SB		70	30	43	43	61		89	37	49	49	70
Randolph NB		58	64	39	41	114		79	82	52	53	149
Randolph SB		125	103	138	138	231		168	138	181	182	314
TOTAL		5,845	6,471	7,074	7,053	8,225		7,721	8,170	9,208	9,183	10,969

Table 19: Weekday Unlinked Walk Trips by Boarding Station

Year	Year 2024					Year 2045				
Alternative	Alt1	Alt2	Alt3	Alt4	Hybrid	Alt1	Alt2	Alt3	Alt4	Hybrid
Route	Build									
Fort Totten NB	2	4	3	3	5	2	5	4	4	7
Fort Totten SB	2	5	3	4	5	4	8	6	6	8
Sheridan NB	72	101	99	99	101	97	139	131	131	137
Sheridan SB	255	150	367	369	275	434	191	563	564	452
Ethan Allen NB	26	62	95	91	105	38	131	180	174	195
Ethan Allen SB	316	426	327	326	379	375	484	383	382	441
Merwood NB	43	77	83	83	97	64	114	118	118	142
Merwood SB	261	261	268	268	336	353	358	356	356	459
Takoma Langley NB	14	24	51	34	54	15	26	59	41	60
Takoma Langley SB	16	56	73	73	112	20	59	81	80	119
Quebec NB	57	64	78	76	104	92	107	135	133	177
Quebec SB	431	566	517	519	611	464	610	565	567	681
Northampton NB	192	259	429	429	149	197	277	444	444	166
Northampton SB	429	529	420	424	551	554	655	545	560	708
Oakview NB	33	10	10	10	12	40	17	17	17	16
Oakview SB	9	6	3	3	78	12	10	5	5	121
Powder Mill NB	86	152	165	163	193	114	187	204	202	237
Powder Mill SB	68	35	59	59	65	88	44	79	80	86
Mahan NB	5	12	8	8	11	6	16	9	10	15
Mahan SB	11	67	26	26	91	15	89	32	32	112
Lockwood NB	52	61	81	82	108	84	105	127	128	150
Lockwood SB	212	214	215	215	307	317	327	315	315	443
Jackson NB	10	7	7	8	13	9	8	8	8	13
Jackson SB	10	6	10	10	13	12	7	12	12	17
Valleybrook NB	59	60	56	58	63	59	61	58	59	63
Valleybrook SB	44	30	42	42	59	52	36	49	49	68
Randolph NB	25	36	29	31	44	34	48	40	41	57
Randolph SB	76	48	76	76	101	93	61	93	93	124
TOTAL	2,816	3,328	3,600	3,589	4,042	3,644	4,180	4,618	4,611	5,274

Table 20: Weekday Unlinked Kiss & Ride Trips by Boarding Station

Year	Year 2024					Year 2045				
Alternative	Alt1	Alt2	Alt3	Alt4	Hybrid	Alt1	Alt2	Alt3	Alt4	Hybrid
Route	Build									
Fort Totten NB	2	3	3	3	5	3	4	5	5	8
Fort Totten SB	-	-	-	-	-	-	-	-	-	-
Sheridan NB	1	1	2	2	2	2	2	3	3	4
Sheridan SB	-	-	-	-	-	-	-	-	-	-
Ethan Allen NB	-	1	1	1	1	-	2	2	2	2
Ethan Allen SB	-	-	-	-	-	-	-	-	-	-
Merwood NB	-	1	1	1	1	-	1	2	2	2
Merwood SB	-	-	-	-	-	-	-	-	-	-
Takoma Langley NB	1	2	3	3	3	2	3	4	4	4
Takoma Langley SB	-	-	-	-	-	-	-	-	-	-
Quebec NB	1	-	-	-	-	1	1	-	-	1
Quebec SB	-	-	-	-	-	-	-	-	-	-
Northampton NB	-	-	-	-	-	-	-	-	-	-
Northampton SB	-	-	-	-	-	-	-	-	-	-
Oakview NB	-	-	-	-	-	-	-	-	-	-
Oakview SB	-	-	-	-	-	-	-	-	-	-
Powder Mill NB	-	-	-	-	-	-	-	-	-	-
Powder Mill SB	2	2	1	1	3	3	4	3	3	5
Mahan NB	-	-	-	-	-	-	-	-	-	-
Mahan SB	-	-	-	-	-	-	-	-	-	-
Lockwood NB	-	-	-	-	-	-	-	-	-	-
Lockwood SB	2	3	1	1	4	3	5	3	3	7
Jackson NB	-	-	-	-	-	-	-	-	-	-
Jackson SB	-	-	-	-	-	-	-	-	-	-
Valleybrook NB	-	-	-	-	-	-	-	-	-	-
Valleybrook SB	-	1	-	-	1	1	1	1	1	3
Randolph NB	-	-	-	-	-	-	-	-	-	-
Randolph SB	15	14	14	14	20	22	19	19	19	29
TOTAL	24	28	26	26	40	37	42	42	42	65

Table 21: Weekday Unlinked Park & Ride Trips by Boarding Station

Year	Year 2024					Year 2045					
	Alternative	Alt1	Alt2	Alt3	Alt4	Hybrid	Alternative	Alt1	Alt2	Alt3	Alt4
Route	Build	Build	Build	Build	Build	Build	Build	Build	Build	Build	Build
Fort Totten NB	-	1	1	1	1	1	1	2	2	2	3
Fort Totten SB	-	-	-	-	-	-	-	-	-	-	-
Sheridan NB	-	-	-	-	-	-	-	-	-	-	-
Sheridan SB	-	-	-	-	-	-	-	-	-	-	-
Ethan Allen NB	-	-	-	-	-	-	-	-	-	-	-
Ethan Allen SB	-	-	-	-	-	-	-	-	-	-	-
Merwood NB	-	-	-	-	-	-	-	-	-	-	-
Merwood SB	-	-	-	-	-	-	-	-	-	-	-
Takoma Langley NB	-	-	-	-	-	-	-	-	-	-	-
Takoma Langley SB	-	-	-	-	-	-	-	-	-	-	-
Quebec NB	-	-	-	-	-	-	-	-	-	-	-
Quebec SB	-	-	-	-	-	-	-	-	-	-	-
Northampton NB	-	-	-	-	-	-	-	-	-	-	-
Northampton SB	-	-	-	-	-	-	-	-	-	-	-
Oakview NB	-	-	-	-	-	-	-	-	-	-	-
Oakview SB	-	-	-	-	-	-	-	-	-	-	-
Powder Mill NB	-	-	-	-	-	-	-	-	-	-	-
Powder Mill SB	-	-	-	-	-	-	-	-	-	-	-
Mahan NB	-	-	-	-	-	-	-	-	-	-	-
Mahan SB	-	-	-	-	-	-	-	-	-	-	-
Lockwood NB	-	-	-	-	-	-	-	-	-	-	-
Lockwood SB	-	-	-	-	-	-	-	-	-	-	-
Jackson NB	-	-	-	-	-	-	-	-	-	-	-
Jackson SB	-	-	-	-	-	-	-	-	-	-	-
Valleybrook NB	-	-	-	-	-	-	-	-	-	-	-
Valleybrook SB	-	-	-	-	-	-	-	-	-	-	-
Randolph NB	-	-	-	-	-	-	-	-	-	-	-
Randolph SB	23	17	20	20	40	36	24	28	28	59	
TOTAL	23	18	21	21	41	37	26	30	30	62	

Table 22: Weekday Unlinked Transfer Trips by Boarding Station

Year	Year 2024					Year 2045								
	Alternative		Route			Alt1	Alt2	Alt3	Alt4	Hybrid	Alt1	Alt2	Alt3	Alt4
Route	Build	Build	Build	Build	Build									
Fort Totten NB	57	134	135	134	182	96	205	205	204	278				
Fort Totten SB	1,775	1,834	1,993	1,988	2,357	2,314	2,210	2,543	2,537	2,997				
Sheridan NB	10	-	3	3	6	16	-	4	4	8				
Sheridan SB	1	1	3	3	6	1	3	13	13	17				
Ethan Allen NB	61	26	49	48	105	74	32	80	80	141				
Ethan Allen SB	47	35	32	32	62	69	57	46	46	84				
Merwood NB	-	1	-	1	2	1	2	-	1	2				
Merwood SB	3	-	3	3	3	3	1	8	8	4				
Takoma Langley NB	330	415	577	600	289	369	476	636	658	356				
Takoma Langley SB	170	214	148	147	188	230	282	194	193	255				
Quebec NB	3	13	5	4	-	8	15	6	5	-				
Quebec SB	1	1	5	5	1	2	2	11	10	1				
Northampton NB	22	1	19	19	27	30	3	29	29	36				
Northampton SB	26	29	19	19	53	44	41	34	34	79				
Oakview NB	75	28	2	2	8	116	35	2	2	27				
Oakview SB	9	12	13	5	1	12	17	28	8	2				
Powder Mill NB	16	11	10	8	25	35	24	15	13	38				
Powder Mill SB	25	31	24	24	57	43	47	37	36	88				
Mahan NB	5	11	77	60	83	15	18	161	110	212				
Mahan SB	43	21	21	20	22	76	38	34	33	38				
Lockwood NB	104	80	69	78	114	151	126	100	141	144				
Lockwood SB	107	104	128	128	340	171	169	214	214	535				
Jackson NB	16	8	6	7	9	19	8	6	7	9				
Jackson SB	2	5	12	12	7	3	10	20	20	11				
Valleybrook NB	1	23	28	28	8	1	32	37	37	9				
Valleybrook SB	26	-	-	-	-	36	-	-	-	-				
Randolph NB	33	28	10	10	69	46	34	12	12	92				
Randolph SB	13	23	29	29	70	17	35	42	42	102				
TOTAL	2,981	3,089	3,420	3,417	4,094	3,998	3,922	4,517	4,497	5,565				

Vehicle Miles of Travel Impacts

Table 23 shows the weekday automobile travel impacts by alignment alternatives and variations, including change in person-miles and change in vehicle-miles. STOPS calculates the change in person vehicle miles by first estimating the incremental linked transit trips resulting from a transit project, which is the difference in linked transit trips between the build and no-build scenarios. This change in linked transit trips is then used to infer the impact on automobile travel. In 2024, no alternative generates a decrease in person-miles travelled. This is because the project attracts very few incremental (new) riders. In 2045, Alternatives with higher incremental ridership generate small declines in vehicle miles travelled.

Table 23: Weekday Automobile Travel Impacts

Year	Year 2024					Year 2045					
	Alternative		Alt1	Alt2	Alt3	Alt4	Hybrid	Alt1	Alt2	Alt3	Alt4
Build	Build	Build	Build	Build	Build	Build	Build	Build	Build	Build	Build
<i>Change in Auto Travel</i>											
Change in Person-Miles	688	1,471	1,289	1,219	183	1,175	466	380	(757)	(757)	
Change in Vehicle-Miles	625	1,337	1,172	1,108	166	1,068	424	345	(688)	(688)	